

2020-21 EFE Anticipated Program Needs

Requests are due to your Program Administrator by February 3, 2020.



Directions: In priority order, list your program’s *proposed* needs and wants for next year.

- Program funds are held within the operating district NOT KRESA.
- Collaborate with other EFE instructors so one **Program** budget gets turned in per building.
- When appropriate, be sure to include a vendor’s estimate demonstrating you’ve researched the product. Otherwise, the item requested may not get included in the proposed budget.
- Attach a spreadsheet indicative of your requests, should this document not have enough room.
- The EFE budget goes to countywide Superintendents for approval in May 2020. EFE Program Administrators will notify instructors of the new year’s approved budget as soon as possible thereafter. 2020-21 funds will be available beginning July 1, 2020.

Instructor Name (s)	Program	Anticipated # of sections
Principal APPROVAL:		Operating Agency (School)

SUPPLIES

Quantity	Item Description	Total Cost
	Grand Total	

INSTRUCTIONAL SOFTWARE

Quantity	Item Description	Total Cost
	Grand Total	

TEXTBOOKS

Quantity	Item Description	Total Cost
	Grand Total	

CERTIFICATIONS/LICENSES

Quantity	Item Description	Total Cost
	Grand Total	

CAPITAL EQUIPMENT (Items over \$5,000)

Quantity	Item Description	Total Cost
	Grand Total	